

MOAB VALLEY FIRE PROTECTION DISTRICT

DISTRICT

2007
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of MOAB VALLEY FIRE PROTECTION DISTRICT for the ~~year~~ ^{CALENDAR} year ending DECEMBER 31, 2007, as approved and adopted by resolution on DECEMBER 12, 2006 A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on DECEMBER 12, 2006

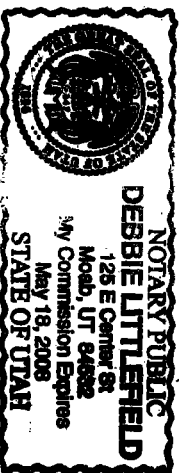
Signed: 
Budget Officer

Subscribed and sworn to this 31st

day of JANUARY, 2007.



(Notary Public)



DISTRICT

for the year ended

2007

ENTERPRISE FUND

INCOME OR (LOSS)

Moab Valley Fire Protection District

DISTRICT

BUDGET

for the year ended

2001

CAPITAL PROJECTS FUND

DEBT SERVICE FUND

Actual Expenditures
PRIOR YEAR CURRENT YEAR

BUDGET

Actual Expenditures
PRIOR YEAR CURRENT YEAR

BUDGET

REVENUES

Bonds Issues
Property Taxes
Fee-in-Lieu of Taxes
Investment/Interest Income
Transfers from:
 Fund
 Fund
Other:

TOTAL REVENUES & OTHER SOURCES

Beginning Fund Bal.
Available for Use

EXPENDITURES

Debt Service
Retirement of Bonds
Interest on Bonds
Capital Outlay
Transfers to:

 Fund
 Fund
Other:

TOTAL EXPENDITURES & OTHER USES

Ending Fund Balance

7210

7360

7515

7210

7210

7360

7360

7515

**Moab Valley Fire Protection District
2007 Budget**

EXPENDITURES

CODE	ACCOUNT	AMOUNT
411	Salaries	\$130,121
413	Employee Benefits	\$65,900
414	Member Benefits	\$30,000
421	Subscriptions & Memberships	\$1,400
422	Public Notices	\$200
423	Travel	\$3,000
424	Office Expense	\$4,000
425	Equipment Maintenance & Supplies	\$15,000
426	Building Maintenance & Supplies	\$7,000
427	Utilities	\$12,000
431	Audit	\$3,400
433	Education	\$3,000
445	Fire Prevention	\$1,000
446	Fire Convention	\$3,000
451	Insurance	\$21,000
454	Contribution to Fund Balance	\$0
461	Miscellaneous Supplies	\$2,000
462	Small Equipment & Fire Suppression	\$8,000
463	Specialty Rescue	\$10,000
464	Grants	\$80,000
471	Land	\$0
472	Buildings	\$14,000
473	Other Capital (Lease Payments)	\$40,269
474	Capital Equipment	\$16,450
475	Transfer to Capital Account	\$0
	TOTAL EXPENDITURES	\$470,740

**Moab Valley Fire Protection District
2007 Budget**

INCOME

CODE	ACCOUNT	AMOUNT
400	Current Taxes	\$256,000
	New Growth	\$10,750
	Fee In Lieu	\$35,000
	Delinquent & Protest	\$20,000
	Arches National Park	\$1,000
	Grand County	\$10,000
	San Juan County	\$18,500
	Interest	\$7,000
	Rent & Miscellaneous	\$10,719
	Grants	\$80,000
	Carryover	\$21,771
	TOTAL INCOME	\$470,740